

Committee(s)	Dated:
Corporate Asset Sub Committee	19 th July 2021
Subject: Update on progress with the PSDS Grant Scheme	Public
Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?	Climate Action Strategy
Does this proposal require extra revenue and/or capital spending?	No
If so, how much?	
What is the source of Funding?	
Has this Funding Source been agreed with the Chamberlain's Department?	
Report of: The City Surveyor	For Information
Report author: Chris Spicer	

Summary

The City of London have been awarded c.£9.445m in government grant funding toward carbon saving projects, this includes 7 separate projects, with 17 sub projects. This report provides a general update on progress with all the sub-projects included within the programme and a breakdown on how the total grant is allocated.

This is following a request in the CASC committee on 22nd June.

Recommendation(s)

Members are asked to:

- 1) Note the update on progress with the PSDS Programme

Main Report

Background

1. We applied to the PSDS Grant Scheme on 11th January 2021 for £9.445m and were awarded the full amount. Our application covers projects to upgrade M&E building services (heating, cooling, ventilation, and lighting) and improve building controls and energy metering across the following sites: Guildhall, Barbican Art Centre, GSMD, and the LMA.
2. This paper provides an update on progress for all the projects within the PSDS Programme including a cost breakdown, expected completion date and summary of current position

Current Position

Project	Forecast Cost (£)	Current Status	Expected Completion
Energy Software	50,000	Project approved. Installation in progress	August 2021
BEMS Software	138,939	Project approved. Project currently out to tender	September 2021
Barbican Centre HVAC & BEMS	1,704,682	Design in progress. Installation forecast to commence in September	March 2022
Barbican Centre Lighting	1,348,542	Design in progress. Installation forecast to commence in September	March 2022
Barbican Centre Metering	320,617	Design in progress. Installation forecast to commence in September	March 2022
Contingency	474,501		N/A
GSMD Silk St HVAC & BEMS	179,647	Design in progress. Installation forecast to commence in September	March 2022
GSMD Silk St Lighting	265,691	Design in progress. Installation forecast to commence in September	March 2022
GSMD Silk St Metering	180,312	Design in progress. Installation forecast to commence in September	March 2022
Guildhall Cooling	110,095	Installation in progress	August 2021
Guildhall Lighting	1,235,454	Design in progress. Installation forecast to commence in September	March 2022
Guildhall Metering	133,416	Project approved, installation expected to start in July.	March 2022
Guildhall Ventilation	682,664	ITT to be issued in July, with installation starting in September	March 2022
LMA Ventilation	76,370	Gateway 3-5 paper being developed	November 2021
Milton Court HVAC & BEMS	476,158	Design in progress. Installation forecast to commence in September	March 2022
Milton Court Lighting	1,043,471	Design in progress. Installation forecast to commence in September	March 2022
Milton Court Metering	213,526	Design in progress. Installation forecast to commence in September	March 2022
Sundial Court Lighting	216,859	Design in progress. Installation forecast to commence in September	March 2022
PSDS Resource	595,000	Resource now appointed and working across the programme	March 2022
TOTAL	9,445,944		

Report Author

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